

**DUARTE UNIFIED SCHOOL DISTRICT
Construction Project Status List as of 9-30-2017**

<u>Project #</u>	<u>Site</u>	<u>Project Description</u>	<u>Project Status</u>	<u>Construction Contract/Budget/E</u>	<u>Measure B Expenses on 21.0 2011-2014</u>	<u>Measure E Expenses on 21.1 2012-2017</u>	<u>Technology Endowment Expenses on 21.2 2013-2017</u>	<u>Developer Fees Expenses on 25.0 2013-2017</u>	<u>Total Combined Expenses</u>	<u>Difference from Budget</u>
Series A and B (2010):				<u>\$20,995,203</u>						
EDUH 014	DHS	Stadium Improvements (LLB Contract)	Completed	3,717,287	991,510	3,064,199		5,132	4,060,842	343,555
ENOI 015	NV	Cafeteria/Kitchen/Locker Room (Multi Prime Contracts)	Completed	5,456,573	572,080	4,962,521	103,143	435,249	6,072,992	616,419
EDUH 016	DHS	Science Lab. /Culinary Arts/ Wood Shop, Etc.	Completed	3,347,589	261,722	3,102,703		2,331	3,366,757	19,168
EMAE 017	Max	New Buiding, drop-off and Modernization	Completed	4,725,442	335,502	4,362,993	41,061	70,961	4,810,517	85,075
EDUH 018	All	Technology Upgrades	In Progress	5,078,333		2,492,885	2,749,471	3,827	5,246,183	-
EMAE020	Max	Sewer	Completed	226,874	232,515	22,449			254,964	28,090
EVVE021	VV	Covered Walkway Roof Replacement	Completed	105,561	104,306	10,799			115,104	9,543
EMAE 022	Max	Cafeteria/ Kitchen Expansion	Completed	1,210,697	4,209	1,202,794		3,696	1,210,700	3
EFSE 023	NV/DHS	Food Service Equipment	Completed	425,534		429,864		35,218	465,082	39,548
Series C (June , 2014):				<u>\$8,000,000</u>						
EPAC 019	PAC	Audio, Video and Lighting Upgrade	Completed	247,000		468,675		5,000	473,675	226,675
EROE024	RO	Playground Equipment & Play Surface	Completed	95,000		95,871			95,871	871
EMAE025	Max	Repair Playground	Completed	65,000		71,548			71,548	6,548
ENOI026	NV	Shade Structure	Completed	313,100		313,141			313,141	41
EDUH027	DHS	Shade Structure	Completed	221,500		205,621			205,621	(15,879)
EBDE028	BDS	Health Care/ Library Building/ Wellness Center	On Hold	41,000		82,019			82,019	41,019
EBDE031	BDS	Cafeteria Improvements	Completed	132,000		104,853			104,853	(27,147)
EDWA033	All	District- Wide Asphalt Repair	Completed	364,000		365,076			365,076	1,076
EBDE034	BDS	Install Playground Surfacing	Completed	84,989		125,501			125,501	40,512

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EDUH035	DHS	Duarte Event Center	On Hold	12,220,550		58,013			58,013	(12,162,538)
ENOI-PAC036	NV	Provide Drought Resistance Ground Cover	Completed	211,759		196,573			196,573	(15,186)
EBDE037	BDS	3 Shade Structures	Completed	149,250		180,768			180,768	31,518
EVVE038	VV	Shade Structure	Completed	76,050		77,639			77,639	1,589
ENOI039	NV	Modernization of 6 Restrooms	Completed	782,568		791,268			791,268	8,700
EBDE040	BDS	Lead Abatement / Prime Paint Fascia	Completed	75,000		33,921			33,921	(41,079)
EDUH042	DHS	New Library Roof	Completed	87,896		135,104			135,104	47,208
Series D (April, 2017) :				<u>\$19,998,307</u>						
EDUH043	8th Grade	8th Grade Housing	Finalizing	699,890		608,769			608,769	(91,121)
EADE044	AD	K-8 Project	In Progress	6,094,695		468,481			468,481	(5,626,214)
EMAE045	MX	K-8 Project	In Progress	5,936,318		550,632			550,632	(5,385,686)
EROE046	RO	K-8 Project	Finalizing	10,843,870		8,224,610			8,224,610	(2,619,260)
EVVE047	VV	K-8 Project (Project Suspended)	Suspended	8,200		8,597			8,597	397
EDUH048	DHS	Sports Complex Modernization	In Progress	15,202,800		911,334			911,334	(14,291,466)
EDWE049	All Site	All Site Transition Plan for K-8	Completed	10,000		26,828			26,828	16,828
EDUH050	DHS	Culinary Arts Expansion	In Progress	1,962,500		161,750			161,750	(1,800,750)
EBEE051	BDS	K-8 Project	In Progress	4,342,000		1,662,095			1,662,095	(2,679,905)
EMOH052	MIT	MIT Relocation	In Progress	833,350		120,798			120,798	(712,552)
Fund 25.0	Various	Miscellaneous Projects	In Progress	605,794				627,472	627,472	21,678
				85,999,969	2,501,845	35,700,690	2,893,675	1,188,886	42,285,095	

Notes Re: Project Status

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In Progress - The project is in planning, design, or construction phase
 Finalizing - The construction is finished, final payments are pending
 Completed - All work and expenses / costs are complete