

DUARTE UNIFIED SCHOOL DISTRICT
Construction Project Status List as of 12-31-2018

Project #	Site	Project Description	Project Status	Construction Contract/Budget/E	Measure B Expenses on 21.0 2011-2014	Measure E Expenses on 21.1 2012-2018	Technology Endowment Expenses on 21.2 2013-2018	Developer Fees Expenses on 25.0 2013-2018	Total Combined Expenses	Difference from Budget
Series A and B (2010):				\$20,995,203						
EDUH 014	DHS	Stadium Improvements (LLB Contract)	Completed	3,717,287	991,510	3,064,199		5,132	4,060,842	343,555
ENOI 015	NV	Cafeteria/Kitchen/Locker Room (Multi Prime Contracts)	Completed	5,456,573	572,080	4,962,521	103,143	435,249	6,072,992	616,419
EDUH 016	DHS	Science Lab. /Culinary Arts/ Wood Shop, Etc.	Completed	3,347,589	261,722	3,102,703		2,331	3,366,757	19,168
EMAE 017	Max	New Buiding, drop-off and Modernization	Completed	4,725,442	335,502	4,362,993	41,061	70,961	4,810,517	85,075
EDUH 018	All	Technology Upgrades	In Progress	5,078,333		2,495,875	2,749,471	3,827	5,249,173	-
EMAE020	Max	Sewer	Completed	226,874	232,515	22,449			254,964	28,090
EVVE021	VV	Covered Walkway Roof Replacement	Completed	105,561	104,306	10,799			115,104	9,543
EMAE 022	Max	Cafeteria/ Kitchen Expansion	Completed	1,210,697	4,209	1,202,794		3,696	1,210,700	3
EFSE 023	NV/DHS	Food Service Equipment	Completed	425,534		429,864		35,218	465,082	39,548
Series C (June , 2014):				\$8,000,000						
EPAC 019	PAC	Audio, Video and Lighting Upgrade	Completed	247,000		468,675		5,000	473,675	226,675
EROE024	RO	Playground Equipment & Play Surface	Completed	95,000		95,871			95,871	871
EMAE025	Max	Repair Playground	Completed	65,000		71,548			71,548	6,548
ENOI026	NV	Shade Structure	Completed	313,100		313,141			313,141	41
EDUH027	DHS	Shade Structure	Completed	221,500		205,621			205,621	(15,879)
EBDE028	BDS	Health Care/ Library Building/ Wellness Center	Closed	41,000		82,019			82,019	41,019
EBDE031	BDS	Cafeteria Improvements	Completed	132,000		104,853			104,853	(27,147)
EDWA033	All	District- Wide Asphalt Repair	Completed	364,000		365,076			365,076	1,076
EBDE034	BDS	Install Playground Surfacing	Completed	84,989		125,501			125,501	40,512
EDUH035	DHS	Duarte Event Center	Closed	12,220,550		58,013			58,013	(12,162,538)
ENOI-PAC036	NV	Provide Drought Resistance Ground Cover	Completed	211,759		196,573			196,573	(15,186)
EBDE037	BDS	3 Shade Structures	Completed	149,250		180,768			180,768	31,518
EVVE038	VV	Shade Structure	Completed	76,050		77,639			77,639	1,589
ENOI039	NV	Modernization of 6 Restrooms	Completed	782,568		791,268			791,268	8,700
EBDE040	BDS	Lead Abatement / Prime Paint Fascia	Completed	75,000		33,921			33,921	(41,079)
EDUH042	DHS	New Library Roof	Completed	87,896		135,104			135,104	47,208
Series D (April, 2017) :				\$19,998,307						
EDUH043	8th Grade	8th Grade Housing	Completed	699,890		885,181			885,181	185,291
EADE044	AD	K-8 Project	In Progress	6,094,695		802,536			802,536	(5,292,159)

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				Contract/Budget/E	Expenses on 21.0 2011-2014	Expenses on 21.1 2012-2018	Expenses on 21.2 2013-2018	Expenses on 25.0 2013-2018	Combined Expenses	
EMAE045	MX	K-8 Project	In Progress	5,936,318		3,228,596			3,228,596	(2,707,722)
EROE046	RO	K-8 Project	Finalizing	10,843,870		8,736,302			8,736,302	(2,107,568)
EVVE047	VV	K-8 Project (Project Suspended)	Suspended	72,000		71,935			71,935	(65)
EDUH048	DHS	Sports Complex Modernization	In Progress	15,202,800		970,834			970,834	(14,231,966)
EDWE049	All Site	All Site Transition Plan for K-8	Completed	141,000		140,491			140,491	(509)
EDUH050	DHS	Culinary Arts Expansion	In Progress	1,962,500		752,196			752,196	(1,210,304)
Series E (May, 2018): \$ 5,000,000										
EBEE051	BDS	K-8 Project	In Progress	4,342,000		3,822,315			3,822,315	(519,685)
EMOH052	MIT	MIT Relocation	Closed	127,865		127,865			127,865	(0)
OCDE053	MIT	MIT at DHS	Closed	27,627		36,927				
EMAE054	MAX	Two Additional Portable Classrooms	In Progress	352,107		221,838			221,838	(130,269)
EROE055	RO	Two Additional Portable Classrooms	In Progress	666,742		561,757			561,757	(104,985)
EDUH056	DHS	Welding Shop	In Progress	270,150		50,543			50,543	(219,607)
EDW057	All Sites	Security Technology Upgrades	In Progress	500,000		494,778			494,778	(5,222)
EBDE058	BDS	Bearslee Marquee	In Progress	41,500		10,317			10,317	(31,183)
EVVE059	VV	Valley View Marquee	In Progress	46,500		10,214			10,214	(36,286)
EMTH062	MIT	MIT Portable Classroom	In Progress	60,000		21,820				(38,180)
Fund 25.0	Various	Miscellaneous Projects	In Progress	712,215				712,215	712,215	-
				87,560,331	2,501,845	43,906,230	2,893,675	1,273,629	50,516,631	

Notes Re: Project Status

In Progress - The project is in planning, design, or construction phase
Finalizing - The construction is finished, final payments are pending
Completed - All work and expenses / costs are complete
Closed - Project Terminated