

**DUARTE UNIFIED SCHOOL DISTRICT**  
**Construction Project Status List as of 4-8-2019**

<u>Project #</u>	<u>Site</u>	<u>Project Description</u>	<u>Project Status</u>	<u>Construction Contract/Budget/E</u>	<u>Measure B Expenses on 21.0 2011-2019</u>	<u>Measure E Expenses on 21.1 2012-2019</u>	<u>Technology Endowment Expenses on 21.2 2013-2019</u>	<u>Developer Fees Expenses on 25.0 2013-2019</u>	<u>Total Combined Expenses</u>	<u>Difference from Budget</u>
<b>Series A and B (2010):</b>				<b><u>\$20,995,203</u></b>						
EDUH 014	DHS	Stadium Improvements (LLB Contract)	Completed	<b>3,717,287</b>	991,510	3,064,199		5,132	<b>4,060,842</b>	343,555
ENOI 015	NV	Cafeteria/Kitchen/Locker Room (Multi Prime Contracts)	Completed	<b>5,456,573</b>	572,080	4,962,521	103,143	435,249	<b>6,072,992</b>	616,419
EDUH 016	DHS	Science Lab. /Culinary Arts/ Wood Shop, Etc.	Completed	<b>3,347,589</b>	261,722	3,103,145		2,331	<b>3,367,199</b>	19,610
EMAE 017	Max	New Buiding, drop-off and Modernization	Completed	<b>4,725,442</b>	335,502	4,362,993	41,061	70,961	<b>4,810,517</b>	85,075
EDUH 018	All	Technology Upgrades	In Progress	<b>5,078,333</b>		2,538,162	2,749,471	3,827	<b>5,291,460</b>	-
EMAE020	Max	Sewer	Completed	<b>226,874</b>	232,515	22,449			<b>254,964</b>	28,090
EVVE021	VV	Covered Walkway Roof Replacement	Completed	<b>105,561</b>	104,306	10,799			<b>115,104</b>	9,543
EMAE 022	Max	Cafeteria/ Kitchen Expansion	Completed	<b>1,210,697</b>	4,209	1,202,794		3,696	<b>1,210,700</b>	3
EFSE 023	NV/DHS	Food Service Equipment	Completed	<b>425,534</b>		429,864		35,218	<b>465,082</b>	39,548
<b>Series C ( June , 2014):</b>				<b><u>\$ 8,000,000</u></b>						
EPAC 019	PAC	Audio, Video and Lighting Upgrade	Completed	<b>247,000</b>		468,675		5,000	<b>473,675</b>	226,675
EROE024	RO	Playground Equipment & Play Surface	Completed	<b>95,000</b>		95,871			<b>95,871</b>	871
EMAE025	Max	Repair Playground	Completed	<b>65,000</b>		71,548			<b>71,548</b>	6,548
ENOI026	NV	Shade Structure	Completed	<b>313,100</b>		313,141			<b>313,141</b>	41
EDUH027	DHS	Shade Structure	Completed	<b>221,500</b>		205,621			<b>205,621</b>	(15,879)
EBDE028	BDS	Health Care/ Library Building/ Wellness Center	Closed	<b>41,000</b>		82,019			<b>82,019</b>	41,019
EBDE031	BDS	Cafeteria Improvements	Completed	<b>132,000</b>		104,853			<b>104,853</b>	(27,147)
EDWA033	All	District- Wide Asphalt Repair	Completed	<b>364,000</b>		365,076			<b>365,076</b>	1,076
EBDE034	BDS	Install Playground Surfacing	Completed	<b>84,989</b>		125,501			<b>125,501</b>	40,512
EDUH035	DHS	Duarte Event Center	Closed	<b>12,220,550</b>		58,013			<b>58,013</b>	(12,162,538)
ENOI-PAC036	NV	Provide Drought Resistance Ground Cover	Completed	<b>211,759</b>		196,573			<b>196,573</b>	(15,186)
EBDE037	BDS	3 Shade Structures	Completed	<b>149,250</b>		180,768			<b>180,768</b>	31,518
EVVE038	VV	Shade Structure	Completed	<b>76,050</b>		77,639			<b>77,639</b>	1,589
ENOI039	NV	Modernization of 6 Restrooms	Completed	<b>782,568</b>		791,268			<b>791,268</b>	8,700
EBDE040	BDS	Lead Abatement / Prime Paint Fascia	Completed	<b>75,000</b>		33,921			<b>33,921</b>	(41,079)
EDUH042	DHS	New Library Roof	Completed	<b>87,896</b>		135,104			<b>135,104</b>	47,208

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				<u>Contract/Budget/E</u>	<u>Expenses on 21.0</u> <u>2011-2019</u>	<u>Expenses on 21.1</u> <u>2012-2019</u>	<u>Expenses on 21.2</u> <u>2013-2019</u>	<u>Expenses on 25.0</u> <u>2013-2019</u>	<u>Combined</u> <u>Expenses</u>	<u>Budget</u>
<b>Series D (April, 2017) :</b>				<b><u>\$19,998,307</u></b>						
EDUH043	8th Grade	8th Grade Housing	Finalizing	699,890		892,618			892,618	192,728
EADE044	AD	K-8 Project	In Progress	6,094,695		997,069			997,069	(5,097,626)
EMAE045	MX	K-8 Project	In Progress	5,936,318		3,394,765			3,394,765	(2,541,553)
EROE046	RO	K-8 Project	Finalizing	10,843,870		8,936,021			8,936,021	(1,907,849)
EVVE047	VV	K-8 Project (Project Suspended)	Suspended	8,200		229,168			229,168	220,968
EDUH048	DHS	Sports Complex Modernization	In Progress	15,202,800		1,115,448			1,115,448	(14,087,352)
EDWE049	All Site	All Site Transition Plan for K-8	Completed	10,000		171,111			171,111	161,111
EDUH050	DHS	Culinary Arts Expansion	In Progress	1,962,500		1,828,446			1,828,446	(134,054)
EBEE051	BDS	K-8 Project	In Progress	4,342,000		3,884,241			3,884,241	(457,759)
EMOH052	MIT	MIT Relocation	Closed	833,350		130,562			130,562	(702,788)
OCDE053	MIT	MIT at DHS	In Progress	27,627		38,731			38,731	11,104
EMAE054	MAX	Two Additional Portable Classrooms	In Progress	352,107.00		270,803			270,803	(81,304)
EROE055	RO	Two Additional Portable Classrooms	In Progress	666,742.00		626,486			626,486	(40,256)
EDUH056	DHS	Welding Shop	In Progress	270,150.00		59,633			59,633	(210,517)
EDW057	All Sites	Security Technology Upgrades	In Progress	500,000.00		542,622			542,622	42,622
EBDE058	BDS	Beardslee Marquee	In Progress	41,500.00		32,927			32,927	(8,573)
EVVE059	VV	Valley View Marquee	In Progress	46,500.00		34,786			34,786	(11,714)
EMTH062	MIT	MIT Portable Classroom	In Progress	199,500		71,063			71,063	(128,437)
EROE063	RO	Freezer	In Progress	435,000		447.00			447	(434,553)
Fund 25.0	Various	Miscellaneous Projects	In Progress	712,215				741,553	741,553	29,338
				88,645,516	2,501,845	46,259,461	2,893,675	1,302,967	52,957,948	173,207

Notes Re: Project Status

- In Progress - The project is in planning, design, or construction phase
- Finalizing - The construction is finished, final payments are pending
- Completed - All work and expenses / costs are complete