

| DUARTE UNIFIED SCHOOL DISTRICT | | | | | | | | | | |
|--|-----------|---|----------------|--------------------------------|------------------|------------------|----------------------|------------------|-----------|-----------------|
| Construction Project Status List as of 6-30-2018 | | | | | | | | | | |
| Project # | Site | Project Description | Project Status | Construction Contract/Budget/E | Measure B | Measure E | Technology Endowment | Developer Fees | Total | Difference from |
| | | | | | Expenses on 21.0 | Expenses on 21.1 | Expenses on 21.2 | Expenses on 25.0 | Combined | Budget |
| Series A and B (2010): \$20,995,203 | | | | | 2011-2014 | 2012-2018 | 2013-2018 | 2013-2018 | Expenses | |
| EDUH 014 | DHS | Stadium Improvements (LLB Contract) | Completed | 3,717,287 | 991,510 | 3,064,199 | | 5,132 | 4,060,842 | 343,555 |
| ENOI 015 | NV | Cafeteria/Kitchen/Locker Room (Multi Prime Contracts) | Completed | 5,456,573 | 572,080 | 4,962,521 | 103,143 | 435,249 | 6,072,992 | 616,419 |
| EDUH 016 | DHS | Science Lab. /Culinary Arts/ Wood Shop, Etc. | Completed | 3,347,589 | 261,722 | 3,102,703 | | 2,331 | 3,366,757 | 19,168 |
| EMAE 017 | Max | New Buiding, drop-off and Modernization | Completed | 4,725,442 | 335,502 | 4,362,993 | 41,061 | 70,961 | 4,810,517 | 85,075 |
| EDUH 018 | All | Technology Upgrades | In Progress | 5,078,333 | | 2,492,885 | 2,749,471 | 3,827 | 5,246,183 | - |
| EMAE020 | Max | Sewer | Completed | 226,874 | 232,515 | 22,449 | | | 254,964 | 28,090 |
| EVVE021 | VV | Covered Walkway Roof Replacement | Completed | 105,561 | 104,306 | 10,799 | | | 115,104 | 9,543 |
| EMAE 022 | Max | Cafeteria/ Kitchen Expansion | Completed | 1,210,697 | 4,209 | 1,202,794 | | 3,696 | 1,210,700 | 3 |
| EFSE 023 | NV/DHS | Food Service Equipment | Completed | 425,534 | | 429,864 | | 35,218 | 465,082 | 39,548 |
| Series C (June , 2014): \$8,000,000 | | | | | | | | | | |
| EPAC 019 | PAC | Audio, Video and Lighting Upgrade | Completed | 247,000 | | 468,675 | | 5,000 | 473,675 | 226,675 |
| EROE024 | RO | Playground Equipment & Play Surface | Completed | 95,000 | | 95,871 | | | 95,871 | 871 |
| EMAE025 | Max | Repair Playground | Completed | 65,000 | | 71,548 | | | 71,548 | 6,548 |
| ENOI026 | NV | Shade Structure | Completed | 313,100 | | 313,141 | | | 313,141 | 41 |
| EDUH027 | DHS | Shade Structure | Completed | 221,500 | | 205,621 | | | 205,621 | (15,879) |
| EBDE028 | BDS | Health Care/ Library Building/ Wellness Center | Closed | 41,000 | | 82,019 | | | 82,019 | 41,019 |
| EBDE031 | BDS | Cafeteria Improvements | Completed | 132,000 | | 104,853 | | | 104,853 | (27,147) |
| EDWA033 | All | District- Wide Asphalt Repair | Completed | 364,000 | | 365,076 | | | 365,076 | 1,076 |
| EBDE034 | BDS | Install Playground Surfacing | Completed | 84,989 | | 125,501 | | | 125,501 | 40,512 |
| EDUH035 | DHS | Duarte Event Center | Closed | 12,220,550 | | 58,013 | | | 58,013 | (12,162,538) |
| ENOI-PAC036 | NV | Provide Drought Resistance Ground Cover | Completed | 211,759 | | 196,573 | | | 196,573 | (15,186) |
| EBDE037 | BDS | 3 Shade Structures | Completed | 149,250 | | 180,768 | | | 180,768 | 31,518 |
| EVVE038 | VV | Shade Structure | Completed | 76,050 | | 77,639 | | | 77,639 | 1,589 |
| ENOI039 | NV | Modernization of 6 Restrooms | Completed | 782,568 | | 791,268 | | | 791,268 | 8,700 |
| EBDE040 | BDS | Lead Abatement / Prime Paint Fascia | Completed | 75,000 | | 33,921 | | | 33,921 | (41,079) |
| EDUH042 | DHS | New Library Roof | Completed | 87,896 | | 135,104 | | | 135,104 | 47,208 |
| Series D (April, 2017) : \$19,998,307 | | | | | | | | | | |
| EDUH043 | 8th Grade | 8th Grade Housing | Finalizing | 699,890 | | 780,665 | | | 780,665 | 80,775 |
| EADE044 | AD | K-8 Project | In Progress | 6,094,695 | | 520,058 | | | 520,058 | (5,574,637) |

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|---|-----------|------------------------------------|----------------|-------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|-----------------|
| | | | | Contract/Budget/E | Expenses on 21.0 2011-2014 | Expenses on 21.1 2012-2018 | Expenses on 21.2 2013-2018 | Expenses on 25.0 2013-2018 | Combined Expenses | Budget |
| EMAE045 | MX | K-8 Project | In Progress | 5,936,318 | | 2,645,900 | | | 2,645,900 | (3,290,418) |
| EROE046 | RO | K-8 Project | Finalizing | 10,843,870 | | 7,914,786 | | | 7,914,786 | (2,929,084) |
| EVVE047 | VV | K-8 Project (Project Suspended) | Suspended | 8,200 | | 46,379 | | | 46,379 | 38,179 |
| EDUH048 | DHS | Sports Complex Modernization | In Progress | 15,202,800 | | 871,716 | | | 871,716 | (14,331,084) |
| EDWE049 | All Site | All Site Transition Plan for K-8 | Completed | 10,000 | | 124,852 | | | 124,852 | 114,852 |
| EDUH050 | DHS | Culinary Arts Expansion | In Progress | 1,962,500 | | 215,474 | | | 215,474 | (1,747,026) |
| EBEE051 | BDS | K-8 Project | In Progress | 4,342,000 | | 3,290,782 | | | 3,290,782 | (1,051,218) |
| EMOH052 | MIT | MIT Relocation | Closed | 833,350 | | 120,798 | | | 120,798 | (712,552) |
| EMAE054 | MAX | Two Additional Portable Classrooms | In Progress | 352,107.00 | | 27,020 | | | 27,020 | (325,087) |
| EROE055 | RO | Two Additional Portable Classrooms | In Progress | 666,742.00 | | 181,817 | | | 181,817 | (484,925) |
| EDUH056 | DHS | Welding Shop | In Progress | 270,150.00 | | 9,991 | | | 9,991 | (260,159) |
| EDW057 | All Sites | Security Technology Upgrades | In Progress | 500,000.00 | | 6,601 | | | 6,601 | (493,399) |
| Fund 25.0 | Various | Miscellaneous Projects | In Progress | 689,840 | | | | 689,840 | 689,840 | - |
| | | | | 87,873,014 | 2,501,845 | 39,713,635 | 2,893,675 | 1,251,254 | 46,360,409 | |
| | | | | | | | | | 173,207 | |
| Notes Re: Project Status | | | | | | | | | | |
| In Progress - The project is in planning, design, or construction phase | | | | | | | | | | |
| Finalizing - The construction is finished, final payments are pending | | | | | | | | | | |
| Completed - All work and expenses / costs are complete | | | | | | | | | | |