

DUARTE UNIFIED SCHOOL DISTRICT
Phase I and II Construction Project Status List as of 6-30-2015

<u>Project #</u>	<u>Site</u>	<u>Project Description</u>	<u>Project Status</u>	<u>Measure B</u>		<u>Measure E</u>		<u>Technology Endowment Expenses on 21.2 2013-2015</u>	<u>Developer Fees Expenses on 25.0 2013-2015</u>	<u>Total Combined Expenses</u>	<u>Difference from Budget</u>
				<u>Construction Contract/Budget/E</u>	<u>Expenses on 21.0 2011-2014</u>	<u>Expenses on 21.1 2012-2015</u>	<u>Expenses on 21.2 2013-2015</u>				
Phase I (2010) :											
EDUH 014	DHS	Stadium Improvements (LLB Contract)	Completed	3,717,287	991,510	3,063,941			5,132	4,060,584	343,297
ENOI 015	NV	Cafeteria/Kitchen/Locker Room (Multi Prime Contracts)	Completed	5,456,573	572,080	4,959,171	103,143		435,249	6,069,643	613,070
EDUH 016	DHS	Science Lab. /Culinary Arts/ Wood Shop, Etc.	Completed	3,347,589	261,722	3,100,014			2,331	3,364,068	16,479
EMAE 017	Max	New Buiding, drop-off and Modernization	Completed	4,725,442	335,502	4,359,785	41,061		70,961	4,807,309	81,867
EDUH 018	All	Technology Upgrades	In Progress	4,149,205		2,260,166	1,885,214		3,827	4,149,207	-
EMAE020	Max	Sewer	Completed	226,874	232,515	22,449				254,964	28,090
EVVE021	VV	Covered Walkway Roof Replacement	Completed	105,561	104,306	10,799				115,104	9,543
EMAE 022	Max	Cafeteria/ Kitchen Expansion	Completed	1,093,897	4,209	1,199,869			3,696	1,207,775	113,878
EFSE 023	NV/DHS	Food Service Equipment	Completed	425,534		428,873			35,218	464,091	38,557
Phase II A (June , 2014): \$ 8 Million Bond											
EPAC 019	PAC	Audio, Video and Lighting Upgrade	Finalizing	247,000		358,027			5,000	363,027	116,027
EROE024	RO	Playground Equipment & Play Surface	Completed	95,000		74,076				74,076.04	(20,924)
EMAE025	Max	Repair Playground	Completed	65,000		54,706				54,705.77	(10,294)
ENOI026	NV	Shade Structure	Completed	210,500		239,455				239,455.48	28,955
EDUH027	DHS	Shade Structure	Completed	221,500		157,222				157,221.82	(64,278)
EBDE028	BDS	Health Care/ Library Building	On Hold	4,000,000		31,890				31,890.36	(3,968,110)
EBDE031	BDS	Cafeteria Improvements	In Progress	132,000		54,419				54,418.82	(77,581)
EDWA033	All	District- Wide Asphalt Repair	Completed	364,000		279,216				279,215.99	(84,784)
EBDE034	BDS	Install Playground Surfacing	Finalizing	84,989		2,585				2,585.00	(82,404)
EDUH035	DHS	Duarte New Gym and Tennis Courts	In Progress	12,220,550		35,236				35,236.25	(12,185,314)
EBDE037	BDS	3 Shade Structures	Finalizing	48,750		42,557				42,556.70	(6,193)
EVVE038	VV	Shade Structure	Finalizing	46,550		20,027				20,026.66	(26,523)
ENOI039	NV	Modernization of 6 Restrooms	In Progress	411,500		25,786				25,785.75	(385,714)

Phase II B : \$ 7 Million Bond
(Future Bond Issuance)

Notes Re: Project Status
 In Progress - The project is in planning,design, or construction phase
 Finalizing - The construction is finished, final payments are pending
 Completed - All work and expenses / costs are complete