

DUARTE UNIFIED SCHOOL DISTRICT
Phase I and II Construction Project Status List as of 9-30-2015

<u>Project #</u>	<u>Site</u>	<u>Project Description</u>	<u>Project Status</u>	<u>Construction Contract/Budget/E</u>	<u>Measure B Expenses on 21.0 2011-2014</u>	<u>Measure E Expenses on 21.1 2012-2016</u>	<u>Technology Endowment Expenses on 21.2 2013-2016</u>	<u>Developer Fees Expenses on 25.0 2013-2016</u>	<u>Total Combined Expenses</u>	<u>Difference from Budget</u>
Phase I (2010):										
EDUH 014	DHS	Stadium Improvements (LLB Contract)	Completed	3,717,287	991,510	3,063,941		5,132	4,060,584	343,297
ENOI 015	NV	Cafeteria/Kitchen/Locker Room (Multi Prime Contracts)	Completed	5,456,573	572,080	4,962,521	103,143	435,249	6,072,992	616,419
EDUH 016	DHS	Science Lab. /Culinary Arts/ Wood Shop, Etc.	Completed	3,347,589	261,722	3,102,703		2,331	3,366,757	19,168
EMAE 017	Max	New Buiding, drop-off and Modernization	Completed	4,725,442	335,502	4,362,993	41,061	70,961	4,810,517	85,075
EDUH 018	All	Technology Upgrades	In Progress	4,149,205		2,260,166	1,885,214	3,827	4,149,207	-
EMAE020	Max	Sewer	Completed	226,874	232,515	22,449			254,964	28,090
EVVE021	VV	Covered Walkway Roof Replacement	Completed	105,561	104,306	10,799			115,104	9,543
EMAE 022	Max	Cafeteria/ Kitchen Expansion	Completed	1,210,697	4,209	1,202,794		3,696	1,210,700	3
EFSE 023	NV/DHS	Food Service Equipment	Completed	425,534		429,864		35,218	465,082	39,548
Phase II A (June , 2014): \$ 8 Million Bond										
EPAC 019	PAC	Audio, Video and Lighting Upgrade	Finalizing	247,000		468,135		5,000	473,135	226,135
EROE024	RO	Playground Equipment & Play Surface	Completed	95,000		95,871			95,871.27	871
EMAE025	Max	Repair Playground	Completed	65,000		71,548			71,547.54	6,548
ENOI026	NV	Shade Structure	Completed	313,100		313,117			313,116.95	17
EDUH027	DHS	Shade Structure	Completed	221,500		205,597			205,597.05	(15,903)
EBDE028	BDS	Health Care/ Library Building	On Hold	41,000		40,854			40,853.77	(146)
EBDE031	BDS	Cafeteria Improvements	In Progress	132,000		72,077			72,076.59	(59,923)
EDWA033	All	District- Wide Asphalt Repair	Completed	364,000		365,076			365,075.99	1,076
EBDE034	BDS	Install Playground Surfacing	Finalizing	84,989		106,437			106,436.54	21,448
EDUH035	DHS	Duarte Event Center	In Progress	12,220,550		46,087			46,086.69	(12,174,463)
ENOI-PACO	NV	Provide Drought Resistance Ground Cover	In Progress	211,759		2,600			2,600.00	(209,159)
EBDE037	BDS	3 Shade Structures	Finalizing	149,250		149,264			149,264.47	14
EVVE038	VV	Shade Structure	Finalizing	76,050		76,052			76,051.79	2
ENOI039	NV	Modernization of 6 Restrooms	In Progress	411,500		38,734			38,733.93	(372,766)
EBDE040	BDS	Lead Abatement / Prime Paint Fascia	In Progress	75,000		19,840			19,840.00	(55,160)
EDUH042	DHS	New Library Roof	In Progress	87,896		77,543			77,543.49	(10,353)

Phase II B : \$ 7 Million Bond
(Future Bond Issuance)

Notes Re: Project Status

- In Progress - The project is in planning, design, or construction phase
- Finalizing - The construction is finished, final payments are pending
- Completed - All work and expenses / costs are complete