

**DUARTE UNIFIED SCHOOL DISTRICT**  
**Phase I and II Construction Project Status List as of 9-30-2016**

<u>Project #</u>	<u>Site</u>	<u>Project Description</u>	<u>Project Status</u>	<u>Measure B</u>		<u>Measure E</u>	<u>Technology Endowment</u>	<u>Developer Fees</u>	<u>Total</u>	<u>Difference from</u>
				<u>Construction Contract/Budget/E</u>	<u>Expenses on 21.0 2011-2014</u>	<u>Expenses on 21.1 2012-2017</u>	<u>Expenses on 21.2 2013-2017</u>	<u>Expenses on 25.0 2013-2017</u>	<u>Combined Expenses</u>	<u>Budget</u>
<b>Phase I (2010) :</b>										
EDUH 014	DHS	Stadium Improvements (LLB Contract)	Completed	<b>3,717,287</b>	991,510	3,063,941		5,132	<b>4,060,584</b>	343,297
ENOI 015	NV	Cafeteria/Kitchen/Locker Room (Multi Prime Contracts)	Completed	<b>5,456,573</b>	572,080	4,962,521	103,143	435,249	<b>6,072,992</b>	616,419
EDUH 016	DHS	Science Lab. /Culinary Arts/ Wood Shop, Etc.	Completed	<b>3,347,589</b>	261,722	3,101,799		2,331	<b>3,365,852</b>	18,263
EMAE 017	Max	New Buiding, drop-off and Modernization	Completed	<b>4,725,442</b>	335,502	4,362,993	41,061	70,961	<b>4,810,517</b>	85,075
EDUH 018	All	Technology Upgrades	In Progress	<b>5,078,333</b>		2,381,412	2,693,094	3,827	<b>5,078,333</b>	-
EMAE020	Max	Sewer	Completed	<b>226,874</b>	232,515	22,449			<b>254,964</b>	28,090
EVVE021	VV	Covered Walkway Roof Replacement	Completed	<b>105,561</b>	104,306	10,799			<b>115,104</b>	9,543
EMAE 022	Max	Cafeteria/ Kitchen Expansion	Completed	<b>1,210,697</b>	4,209	1,202,794		3,696	<b>1,210,700</b>	3
EFSE 023	NV/DHS	Food Service Equipment	Completed	<b>425,534</b>		429,864		35,218	<b>465,082</b>	39,548
<b>Phase II A ( June , 2014): \$ 8 Million Bond</b>										
EPAC 019	PAC	Audio, Video and Lighting Upgrade	Completed	<b>247,000</b>		468,635		5,000	<b>473,635</b>	226,635
EROE024	RO	Playground Equipment & Play Surface	Completed	<b>95,000</b>		95,871			<b>95,871.27</b>	871
EMAE025	Max	Repair Playground	Completed	<b>65,000</b>		71,548			<b>71,548</b>	6,548
ENOI026	NV	Shade Structure	Completed	<b>313,100</b>		313,141			<b>313,141</b>	41
EDUH027	DHS	Shade Structure	Completed	<b>221,500</b>		205,621			<b>205,621</b>	(15,879)
EBDE028	BDS	Health Care/ Library Building/ Wellness Center	On Hold	<b>41,000</b>		68,765			<b>68,765</b>	27,765
EBDE031	BDS	Cafeteria Improvements	Completed	<b>132,000</b>		104,853			<b>104,853</b>	(27,147)
EDWA033	All	District- Wide Asphalt Repair	Completed	<b>364,000</b>		365,076			<b>365,076</b>	1,076
EBDE034	BDS	Install Playground Surfacing	Completed	<b>84,989</b>		124,361			<b>124,361</b>	39,372
EDUH035	DHS	Duarte Event Center	On Hold	<b>12,220,550</b>		58,013			<b>58,013</b>	(12,162,538)
ENOI-PAC036	NV	Provide Drought Resistance Ground Cover	Completed	<b>211,759</b>		196,573			<b>196,573</b>	(15,186)
EBDE037	BDS	3 Shade Structures	Completed	<b>149,250</b>		180,768			<b>180,768</b>	31,518
EVVE038	VV	Shade Structure	Completed	<b>76,050</b>		77,639			<b>77,639</b>	1,589
ENOI039	NV	Modernization of 6 Restrooms	Finalizing	<b>411,500</b>		733,419			<b>733,419</b>	321,919
EBDE040	BDS	Lead Abatement / Prime Paint Fascia	Completed	<b>75,000</b>		33,921			<b>33,921</b>	(41,079)
EDUH042	DHS	New Library Roof	Completed	<b>87,896</b>		135,104			<b>135,104</b>	47,208
EADE044	AD	K-8 Project	In Progress	<b>6,094,695</b>		8,250			<b>8,250</b>	(6,086,445)
EMAE045	MX	K-8 Project	In Progress	<b>5,936,318</b>		7,750			<b>7,750</b>	(5,928,568)
EROE046	RO	K-8 Project	In Progress	<b>10,843,870</b>		8,400			<b>8,400</b>	(10,835,470)
EVVE047	VV	K-8 Project	On-hold	-		8,200			<b>8,200</b>	8,200

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EDUH048	DHS	Sports Complex Modernization	In Progress	15,202,800		7,500			7,500	(15,195,300)
EDWE049	All Site	All Site Transition Plan for K-8	In Progress	17,500		10,000			10,000	(7,500)
Fund 25.0	Various	Miscellaneous Projects	In Progress	-				317,812	317,812	317,812

**Phase II B : \$ 7 Million Bond  
(Future Bond Issuance)**

Notes Re: Project Status

In Progress - The project is in planning, design, or construction phase

Finalizing - The construction is finished, final payments are pending

Completed - All work and expenses / costs are complete