

**DUARTE UNIFIED SCHOOL DISTRICT**  
**Construction Project Status List as of 3-31-2017**

<u>Project #</u>	<u>Site</u>	<u>Project Description</u>	<u>Project Status</u>	<u>Construction Contract/Budget/E</u>	<u>Measure B Expenses on 21.0 2011-2014</u>	<u>Measure E Expenses on 21.1 2012-2017</u>	<u>Technology Endowment Expenses on 21.2 2013-2017</u>	<u>Developer Fees Expenses on 25.0 2013-2017</u>	<u>Total Combined Expenses</u>	<u>Difference from Budget</u>
<b>Series A and B (2010):</b>										
EDUH 014	DHS	Stadium Improvements (LLB Contract)	Completed	3,717,287	991,510	3,064,199		5,132	4,060,841.61	343,555
ENOI 015	NV	Cafeteria/Kitchen/Locker Room (Multi Prime Contracts)	Completed	5,456,573	572,080	4,962,521	103,143	435,249	6,072,992.21	616,419
EDUH 016	DHS	Science Lab. /Culinary Arts/ Wood Shop, Etc.	Completed	3,347,589	261,722	3,101,799		2,331	3,365,852.38	18,263
EMAE 017	Max	New Buiding, drop-off and Modernization	Completed	4,725,442	335,502	4,362,993	41,061	70,961	4,810,517.35	85,075
EDUH 018	All	Technology Upgrades	In Progress	5,078,333		2,424,745	2,721,496	3,827	5,150,068.31	-
EMAE020	Max	Sewer	Completed	226,874	232,515	22,449			254,963.67	28,090
EVVE021	VV	Covered Walkway Roof Replacement	Completed	105,561	104,306	10,799			115,104.36	9,543
EMAE 022	Max	Cafeteria/ Kitchen Expansion	Completed	1,210,697	4,209	1,202,794		3,696	1,210,699.64	3
EFSE 023	NV/DHS	Food Service Equipment	Completed	425,534		429,864		35,218	465,081.61	39,548
<b>Series C ( June , 2014): \$ 8 Million Bond</b>										
EPAC 019	PAC	Audio, Video and Lighting Upgrade	Completed	247,000		468,635		5,000	473,635.15	226,635
EROE024	RO	Playground Equipment & Play Surface	Completed	95,000		95,871			95,871.27	871
EMAE025	Max	Repair Playground	Completed	65,000		71,548			71,547.54	6,548
ENOI026	NV	Shade Structure	Completed	313,100		313,141			313,140.81	41
EDUH027	DHS	Shade Structure	Completed	221,500		205,621			205,620.91	(15,879)
EBDE028	BDS	Health Care/ Library Building/ Wellness Center	On Hold	41,000		68,765			68,764.67	27,765
EBDE031	BDS	Cafeteria Improvements	Completed	132,000		104,853			104,853.03	(27,147)
EDWA033	All	District- Wide Asphalt Repair	Completed	364,000		365,076			365,075.99	1,076
EBDE034	BDS	Install Playground Surfacing	Completed	84,989		125,461			125,461.16	40,472
EDUH035	DHS	Duarte Event Center	On Hold	12,220,550		58,013			58,012.50	(12,162,538)
ENOI-PAC036	NV	Provide Drought Resistance Ground Cover	Completed	211,759		196,573			196,573.31	(15,186)
EBDE037	BDS	3 Shade Structures	Completed	149,250		180,768			180,767.65	31,518
EVVE038	VV	Shade Structure	Completed	76,050		77,639			77,638.70	1,589
ENOI039	NV	Modernization of 6 Restrooms	Completed	411,500		782,568			782,568.22	371,068
EBDE040	BDS	Lead Abatement / Prime Paint Fascia	Completed	75,000		33,921			33,920.96	(41,079)
EDUH042	DHS	New Library Roof	Completed	87,896		135,104			135,103.71	47,208
<b>Series D (April, 2017) : \$ 18 million estimate</b>										
EDUH043	8th Grade	8th Grade Housing	In Progress	699,890		50,845			50,844.88	(649,045) Meeting 4-11-2017

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				<u>Contract/Budget/E</u>	<u>Expenses on 21.0</u> <u>2011-2014</u>	<u>Expenses on 21.1</u> <u>2012-2017</u>	<u>Expenses on 21.2</u> <u>2013-2017</u>	<u>Expenses on 25.0</u> <u>2013-2017</u>	<u>Combined</u> <u>Expenses</u>	<u>Budget</u>
EADE044	AD	K-8 Project	In Progress	6,094,695		201,063			201,063.09	(5,893,632)
EMAE045	MX	K-8 Project	In Progress	5,936,318		306,189			306,188.69	(5,630,129)
EROE046	RO	K-8 Project	In Progress	10,843,870		802,527			802,526.83	(10,041,343)
EVVE047	VV	K-8 Project (Project Suspended)	Suspended	8,200		8,200			8,200.00	-
EDUH048	DHS	Sports Complex Modernization	In Progress	15,202,800		238,731			238,731.25	(14,964,069)
EDWE049	All Site	All Site Transition Plan for K-8	Completed	10,000		10,000			10,000.00	-
EDUH050	DHS	Culinary Arts Expansion	In Progress	1,962,500		50,065			50,065.11	(1,912,435)
EBEE051	BDS	K-8 Project	In Progress	4,342,000		328,663			328,663.31	(4,013,337)
EMOH052	MIT	MIT Relocation	In Progress	833,350		15,250			15,250.00	(818,100)
Fund 25.0	Various	Miscellaneous Projects	In Progress	582,995				582,995	582,994.64	(0)
				85,606,102	2,501,845	24,877,251	2,865,700	1,144,408	31,389,205	

Notes Re: Project Status

- In Progress - The project is in planning, design, or construction phase
- Finalizing - The construction is finished, final payments are pending
- Completed - All work and expenses / costs are complete