

**DUARTE UNIFIED SCHOOL DISTRICT  
Construction Project Status List as of 6-30-2017**

<u>Project #</u>	<u>Site</u>	<u>Project Description</u>	<u>Project Status</u>	<u>Construction Contract/Budget/E</u>	<u>Measure B Expenses on 21.0 2011-2014</u>	<u>Measure E Expenses on 21.1 2012-2017</u>	<u>Technology Endowment Expenses on 21.2 2013-2017</u>	<u>Developer Fees Expenses on 25.0 2013-2017</u>	<u>Total Combined Expenses</u>	<u>Difference from Budget</u>
<b>Series A and B (2010):</b>				<b><u>\$20,995,203</u></b>						
EDUH 014	DHS	Stadium Improvements (LLB Contract)	Completed	<b>3,717,287</b>	991,510	3,064,199		5,132	<b>4,060,842</b>	343,555
ENOI 015	NV	Cafeteria/Kitchen/Locker Room (Multi Prime Contracts)	Completed	<b>5,456,573</b>	572,080	4,962,521	103,143	435,249	<b>6,072,992</b>	616,419
EDUH 016	DHS	Science Lab. /Culinary Arts/ Wood Shop, Etc.	Completed	<b>3,347,589</b>	261,722	3,101,799		2,331	<b>3,365,852</b>	18,263
EMAE 017	Max	New Buiding, drop-off and Modernization	Completed	<b>4,725,442</b>	335,502	4,362,993	41,061	70,961	<b>4,810,517</b>	85,075
EDUH 018	All	Technology Upgrades	In Progress	<b>5,078,333</b>		2,424,745	2,725,624	3,827	<b>5,154,197</b>	-
EMAE020	Max	Sewer	Completed	<b>226,874</b>	232,515	22,449			<b>254,964</b>	28,090
EVVE021	VV	Covered Walkway Roof Replacement	Completed	<b>105,561</b>	104,306	10,799			<b>115,104</b>	9,543
EMAE 022	Max	Cafeteria/ Kitchen Expansion	Completed	<b>1,210,697</b>	4,209	1,202,794		3,696	<b>1,210,700</b>	3
EFSE 023	NV/DHS	Food Service Equipment	Completed	<b>425,534</b>		429,864		35,218	<b>465,082</b>	39,548
<b>Series C ( June , 2014):</b>				<b><u>\$8,000,000</u></b>						
EPAC 019	PAC	Audio, Video and Lighting Upgrade	Completed	<b>247,000</b>		468,635		5,000	<b>473,635</b>	226,635
EROE024	RO	Playground Equipment & Play Surface	Completed	<b>95,000</b>		95,871			<b>95,871</b>	871
EMAE025	Max	Repair Playground	Completed	<b>65,000</b>		71,548			<b>71,548</b>	6,548
ENOI026	NV	Shade Structure	Completed	<b>313,100</b>		313,141			<b>313,141</b>	41
EDUH027	DHS	Shade Structure	Completed	<b>221,500</b>		205,621			<b>205,621</b>	(15,879)
EBDE028	BDS	Health Care/ Library Building/ Wellness Center	On Hold	<b>41,000</b>		81,383			<b>81,383</b>	40,383
EBDE031	BDS	Cafeteria Improvements	Completed	<b>132,000</b>		104,853			<b>104,853</b>	(27,147)
EDWA033	All	District- Wide Asphalt Repair	Completed	<b>364,000</b>		365,076			<b>365,076</b>	1,076
EBDE034	BDS	Install Playground Surfacing	Completed	<b>84,989</b>		125,461			<b>125,461</b>	40,472
EDUH035	DHS	Duarte Event Center	On Hold	<b>58,013</b>		58,013			<b>58,013</b>	-

**DUARTE UNIFIED SCHOOL DISTRICT**  
**Construction Project Status List as of 6-30-2017**

<u>Project #</u>	<u>Site</u>	<u>Project Description</u>	<u>Project Status</u>	<u>Construction Contract/Budget/E</u>	<u>Measure B Expenses on 21.0 2011-2014</u>	<u>Measure E Expenses on 21.1 2012-2017</u>	<u>Technology Endowment Expenses on 21.2 2013-2017</u>	<u>Developer Fees Expenses on 25.0 2013-2017</u>	<u>Total Combined Expenses</u>	<u>Difference from Budget</u>
ENOI-PAC036	NV	Provide Drought Resistance Ground Cover	Completed	211,759		196,573			196,573	(15,186)
EBDE037	BDS	3 Shade Structures	Completed	149,250		180,768			180,768	31,518
EVVE038	VV	Shade Structure	Completed	76,050		77,639			77,639	1,589
ENOI039	NV	Modernization of 6 Restrooms	Completed	782,568		782,568			782,568	0
EBDE040	BDS	Lead Abatement / Prime Paint Fascia	Completed	75,000		33,921			33,921	(41,079)
EDUH042	DHS	New Library Roof	Completed	87,896		135,104			135,104	47,208
<b>Series D (April, 2017) :</b>		<b><u>\$19,998,307</u></b>								
EDUH043	8th Grade	8th Grade Housing	In Progress	699,890		105,603			105,603	(594,287)
EADE044	AD	K-8 Project	In Progress	6,094,695		432,564			432,564	(5,662,131)
EMAE045	MX	K-8 Project	In Progress	5,936,318		495,624			495,624	(5,440,694)
EROE046	RO	K-8 Project	In Progress	10,843,870		4,804,429			4,804,429	(6,039,441)
EVVE047	VV	K-8 Project (Project Suspended)	Suspended	8,200		8,200			8,200	-
EDUH048	DHS	Sports Complex Modernization	In Progress	868,113		868,113			868,113	(0)
EDWE049	All Site	All Site Transition Plan for K-8	Completed	10,000		24,102			24,102	14,102
EDUH050	DHS	Culinary Arts Expansion	In Progress	151,502		151,502			151,502	(0)
EBEE051	BDS	K-8 Project	In Progress	4,342,000		511,199			511,199	(3,830,801)
EMOH052	MIT	MIT Relocation	In Progress	833,350		74,037			74,037	(759,313)
Fund 25.0	Various	Miscellaneous Projects	In Progress	605,794				605,794	605,794	0
				57,691,747	2,501,845	30,353,709	2,869,828	1,167,208	36,892,590	

Notes Re: Project Status

In Progress - The project is in planning, design, or construction phase

**DUARTE UNIFIED SCHOOL DISTRICT  
Construction Project Status List as of 6-30-2017**

<u>Project #</u>	<u>Site</u>	<u>Project Description</u>	<u>Project Status</u>	<u>Construction Contract/Budget/E</u>	<u>Measure B Expenses on 21.0 2011-2014</u>	<u>Measure E Expenses on 21.1 2012-2017</u>	<u>Technology Endowment Expenses on 21.2 2013-2017</u>	<u>Developer Fees Expenses on 25.0 2013-2017</u>	<u>Total Combined Expenses</u>	<u>Difference from Budget</u>
------------------	-------------	----------------------------	-----------------------	---------------------------------------	---	---	--	--	--------------------------------	-------------------------------

Finalizing - The construction is finished, final payments are pending  
 Completed - All work and expenses / costs are complete