

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Duarte Unified

CDS Code: 19 64469 0000000

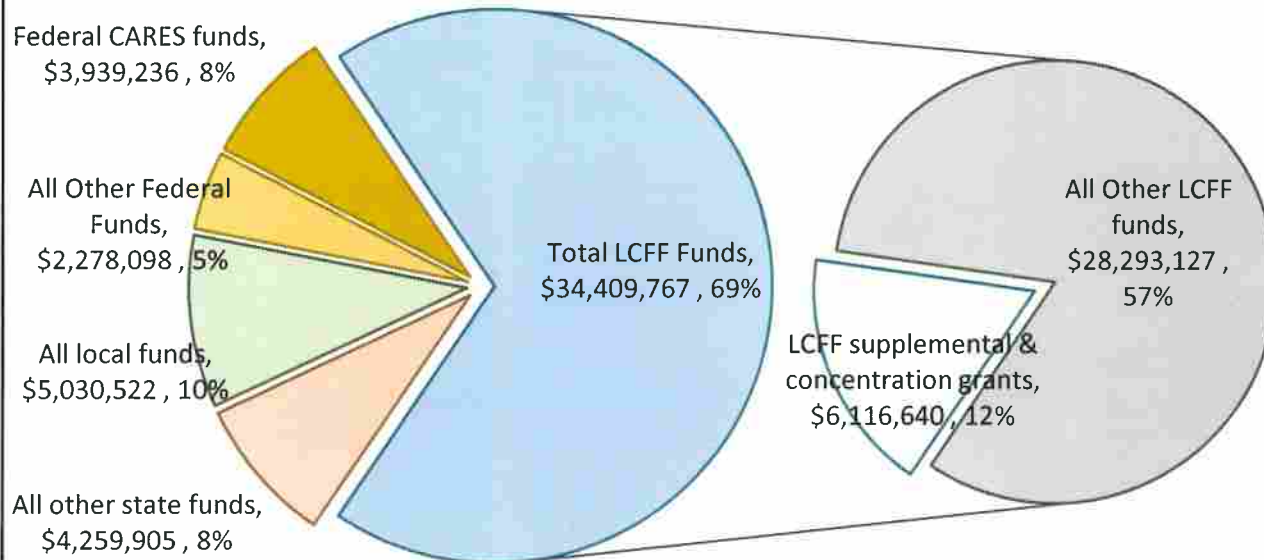
School Year: 2020-2021

LEA contact information: [LEA Contact Information]

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

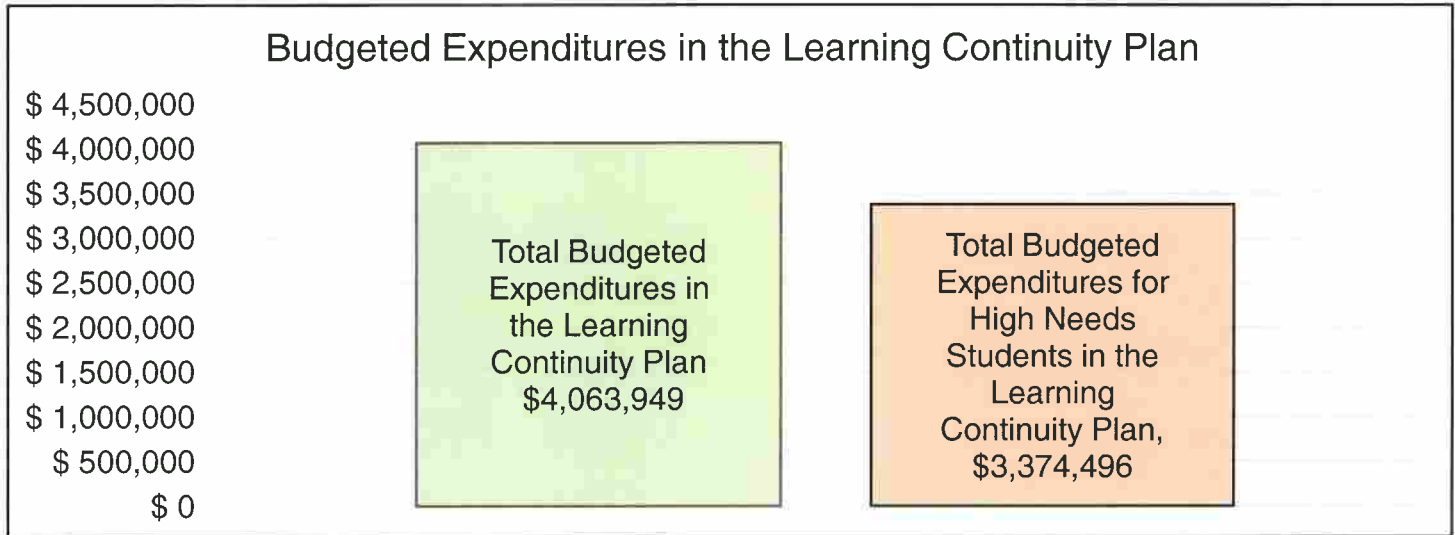


This chart shows the total general purpose revenue Duarte Unified expects to receive in the coming year from all sources.

The total revenue projected for Duarte Unified is \$49,917,528.00, of which \$34,409,767.00 is Local Control Funding Formula (LCFF) funds, \$4,259,905.00 is other state funds, \$5,030,522.00 is local funds, and \$6,217,334.00 is federal funds. Of the \$6,217,334.00 in federal funds, \$3,939,236.00 are federal CARES Act funds. Of the \$34,409,767.00 in LCFF Funds, \$6,116,640.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Duarte Unified plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Duarte Unified plans to spend \$48,468,915.56 for the 2020-2021 school year. Of that amount, \$4,063,949.00 is tied to actions/services in the Learning Continuity Plan and \$44,404,966.56 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The Learning Continuity Plan does not include district operating expenses, including but not limited to, certificated and classified salaries and benefits, textbooks and other operational supplies, routine program costs such as transportation, maintenance and operations costs, routine services provided to the district, or capital outlay.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

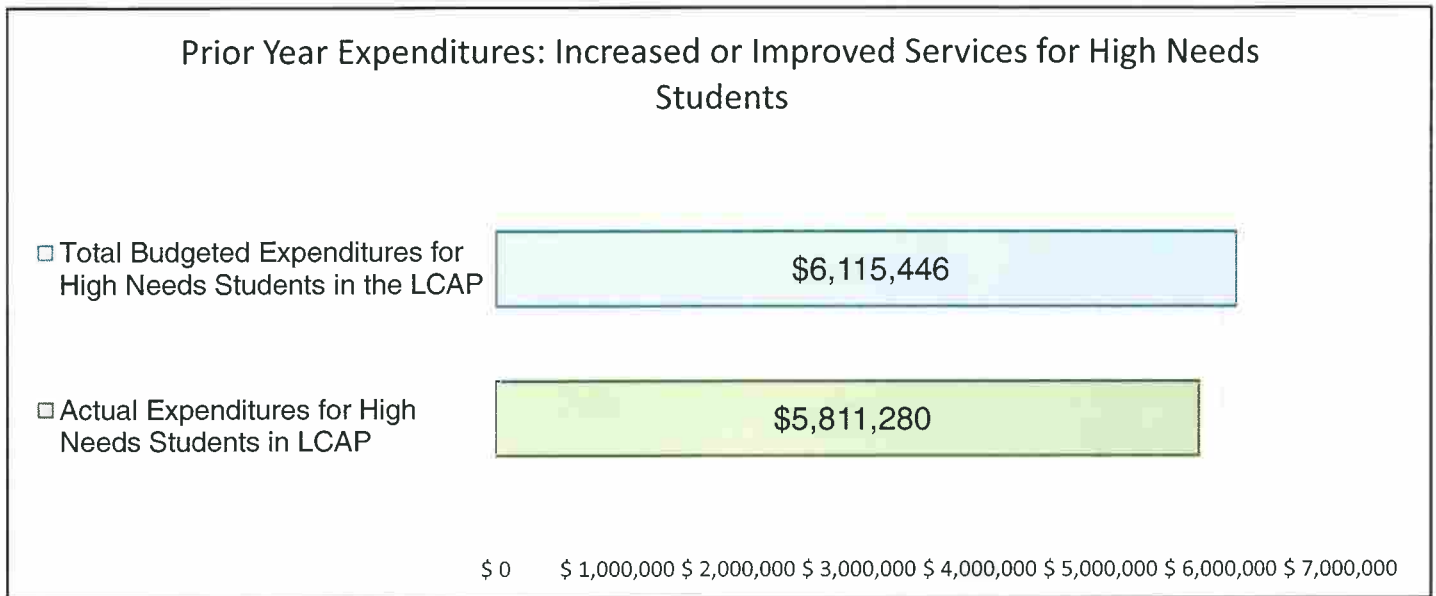
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In 2020-2021, Duarte Unified is projecting it will receive \$6,116,640.00 based on the enrollment of foster youth, English learner, and low-income students. Duarte Unified must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Duarte Unified plans to spend \$3,374,496.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

Additional actions that are funded by LCFF supplemental and concentration grants are also in place to improve services for high needs students. These actions represent a continuation of those actions from our 2019-2020 Local Control Accountability Plan, including but not limited to, support for robust CTE program, expansion of elective options, class size reduction, AVID, Dual Language Immersion, and positions that support community outreach and partnerships

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Duarte Unified budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Duarte Unified actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Duarte Unified's LCAP budgeted \$6,115,446.00 for planned actions to increase or improve services for high needs students. Duarte Unified actually spent \$5,811,280.35 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$304,165.65 had the following impact on Duarte Unified's ability to increase or improve services for high needs students:

The reduction in expenses was due to school closure and the transition to Distance Learning at the end of the 2019-20 school year. Daily transportation of students to the high school for their elective classes was no longer needed although high needs students were able to remain enrolled in a diverse range of electives. Other reductions expenses were related to related professional development that typically would require in-person travel.